

**CERTIFICATE**

2021

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Lecompton Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2021; and (3) the  
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	109,844	24,572	1.086
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	468,178	282,579	15.097
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
<b>Totals</b>		xxxxxx	578,022	307,151	16.183
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	18,717,898
City of Lecompton	3,897,917
-	
Total Assessed Valuation	22,615,815
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest:  2020

County Clerk

Governing Body

CERTIFICATE

2021

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Lecompton Township

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Neighborhood Revitalization			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
City of Lecompton	
-	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_

County Clerk

*Keith Joe* TREASURER  
*Mike Starns* Clerk

\_\_\_\_\_

Governing Body

Lecompton Township

2021

**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020	+ \$ 300,019
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 300,019

**2020 Valuation Information for Valuation Adjustments**

4. New improvements for 2020:	+ 129,825
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 261,323
5b. Personal property 2019	- 284,020
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	129,825
8. Total estimated valuation July 1, 2020	22,623,823
9. Total valuation less valuation adjustment (8 minus 7)	22,493,998
10. Factor for increase (7 divided by 9)	0.00577
11. Amount of increase (10 times 3)	+ \$ 1,732
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 301,751
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	301,751
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 5,400
17. Maximum levy for budget year 2021, including debt service; not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 307,151

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021								
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wircraft - Township	Wircraft - City
General	1,356	3,041	72	233	62	15	102	0	50	111
Dash Service	0.000	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0
Road	34,348	0	814	0	697	0	1,152	0	561	0
Special Road	0.000	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0
Total	16,672	37,389	886	233	759	15	1,254	0	611	111
Total - 3rd Class City Levies (**)	1,356	14,203		233						

Lecompton Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.



Lecompton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	118,668	133,688	81,743
Receipts:			
Ad Valorem Property Tax	27,556	28,115	XXXXXXXXXXXXXXXXXX
Delinquent Tax	365	269	0
Motor Vehicle Tax	3,340	2,398	3,041
Recreational Vehicle Tax	69	58	72
Big Truck Tax	65	72	62
Commercial Vehicle	101	89	55
Watercraft Tax	60	54	50
Interest on Idle Funds	889	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>32,445</b>	<b>31,305</b>	<b>3,529</b>
<b>Resources Available:</b>	<b>151,113</b>	<b>164,993</b>	<b>85,272</b>
Expenditures:			
Officer Pay	8,220	8,500	8,500
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies & Repairs	4,070	5,000	5,000
Equipment	0	0	11,844
Buildings Maintenance	0	25,000	25,000
Insurance	239	250	5,000
Legal and Accounting	1,950	2,000	2,000
Utilities	2,946	2,500	2,500
Operating Transfers	0	40,000	50,000
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,425</b>	<b>83,250</b>	<b>109,844</b>
Unencumbered Cash Balance Dec 31	133,688	81,743	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	146,716	98,000	109,844
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,844
		Tax Required	24,572
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	24,572

CPA Summary

Lecompton Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	159,394	28,333	122,861
Receipts:			
Ad Valorem Property Tax	256,780	270,914	xxxxxxxxxxxxxx
Delinquent Tax	2,270	1,321	250
Motor Vehicle Tax	28,704	15,882	34,348
Recreational Vehicle Tax	643	391	814
Big Truck Tax	627	604	697
Commercial Vehicle	1,153	1,133	850
Watercraft Tax	617	606	561
Special Highway/Gasoline Tax	25,749	24,977	25,217
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	668		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>317,211</b>	<b>315,828</b>	<b>62,738</b>
<b>Resources Available:</b>	<b>476,605</b>	<b>344,161</b>	<b>185,599</b>
Expenditures:			
Officer Pay	0	0	0
Salaries & Wages	118,952	67,500	68,000
Employee Benefits	0	0	0
Road Maintenance	18,775	13,000	13,000
Road Materials	142,956	75,000	168,925
Equipment	99,237	22,000	174,453
Supplies	31,375	19,500	19,500
Insurance	13,365	13,000	13,000
Fuel	23,612	11,300	11,300
Operating Transfers	0	0	0
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>448,272</b>	<b>221,300</b>	<b>468,178</b>
Unencumbered Cash Balance Dec 31	28,333	122,861	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	385,411	569,746	468,178
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	468,178
		Tax Required	282,579
	Delinquent Comp Rate:	0.0%	0
	Amount of 2020 Ad Valorem Tax		282,579

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary



**NOTICE OF BUDGET HEARING**

The governing body of  
Lecompton Township  
Douglas County

will meet on 8/18/20 at 6:00 PM at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	17,425	1.376	83,250	1.356	109,844	24,572	1.086
Debt Service							
Library							
Road	448,272	15.611	221,300	15.316	468,178	282,579	15.093
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	465,697	16.987	304,550	16.672	578,022	307,151	16.179
Less: Transfers	0		0		0		
Net Expenditure	465,697		304,550		578,022		
Total Tax Levied	288,564		300,019		XXXXXXXXXXXXXXX		
Total Assessed Valuation	20,314,522		21,459,572		22,623,823		
Township Assessed Valuation Only					18,722,683		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Keith Noe  
Treasurer

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/28/2020 with publications being made on the following dates:

07/28/2020.

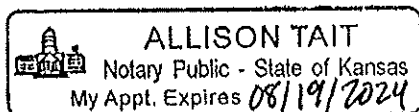
Subscribed and sworn before me this  
28th day of July, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	212.00
Total	\$	212.00



(Published in the Lawrence Daily Journal-World on 28th of July, 2020)

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Noxious Weed							
Fire Protection							
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Special Machinery							
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Total	0	0	0

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Treasurer